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**AEL Testimony
House Education
3/2/17**

ADP Funding Trajectory:

Year	Avg.	Total ADP	Appropriation	Actual (What it should have been)	Difference
2014	740	940	737,000	\$1,821,450.80	\$1,084,450.80
2015	862	1031	846,924	\$2,121,744.04	\$1,274,820.04
2016	986	1060	850,000	\$2,426,960.12	\$1,576,960.12
2017	1,046	NK	850,000	\$2,574,645.32	\$1,724,645.32

FY18 request based on formula - \$1,284,862

Base amounts for prior years:

FY15 = \$9285

FY16 = \$9459

FY17 = \$9467

\$9467 based ed. amount is for FY17 and is the most recent one we have.

Formula: $0.26 \times \$9467 = \2462.42

16 VSA § 40119(f) Annually, the Secretary shall pay to a department or agency that provides an adult diploma program, an amount equal to 26 percent of the base education amount for each student who completed the diagnostic portion of the program, based on an average of the previous two years.